

Wakulla County FY2023/2024 Final Budget

Tax Collector Fund	FY22/23	FY23/24	FY23/24 over FY22/23	FY 23/24
	Final Budget	Requested Budget	\$ Increase(Decrease)	Approved Budget
Funding				
Appropriated Funding from BOCC	\$1,184,998	\$1,308,933	\$123,935	\$1,308,933
Tax Collector Funding	<u>\$1,184,998</u>	<u>\$1,308,933</u>	<u>\$123,935</u>	<u>\$1,308,933</u>
Expenditures				
Salaries and Benefits	\$966,289	\$1,061,678	\$95,389	\$1,061,678
Contractual Obligations	109,819	134,688	24,869	134,688
Training and Travel	625	1,000	375	1,000
Telephone	8,940	8,940	0	8,940
Postage	22,384	18,300	(4,084)	18,300
Rentals and Leases	5,596	5,702	106	5,702
Insurance and Notary Bonds	714	714	0	714
Printing and Binding	6,425	7,325	900	7,325
Other Charges and Obligations	500	600	100	600
Office Spplies and Services	12,981	15,861	2,880	15,861
Subscriptions and Memberships	4,825	5,125	300	5,125
Advertising	2,500	5,600	3,100	5,600
Equipment<=\$5000	14,700	14,700	0	14,700
Equipment>\$5000	20,300	20,300	0	20,300
Special Assessment-Uniform Method	8,400	8,400	0	8,400
Tax Collector Expense	<u>1,184,998</u>	<u>1,308,933</u>	<u>123,935</u>	<u>1,308,933</u>
Net(Difference)	0	0	0	0